

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

An All India Institute for Inter-Disciplinary Research & Training in Social Sciences



FCRA Statement of Accounts 2015-2016

Dr VKRV Rao Road, Nagatabhavi P.O. Bengaluru - 560 072 India

PHONE: (91-080)-2321 5468, 2321 5519, 2321 5592 ;

Email : ao@isec.ac.in, registrar@isec.ac.in, director@isec.ac.in

FAX : 91-080-2321 7008

website : www.isec.ac.in

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Consolidated FCRA receipt and payment for the year ended 31st March 2016

| Previous year | Receipt | Rupees | Previous year | Payment | Rupees |
|--------------------|---------------------------------|--------------------|--------------------|--|--------------------|
| 42,28,002 | Opening balance of: | | 69,68,617 | Salary (Including PF and gratuity contributions, etc.) | 69,80,287 |
| | Cash at bank | 56,00,371 | | Consultancy fees/honorarium | 6,78,399 |
| 76,58,722 | Grant received | 98,99,080 | 5,07,166 | TA & DA, Fieldwork | 21,85,081 |
| 2,39,624 | Interest on SB a/c | 2,33,285 | 31,08,251 | Printing and stationery | 3,27,923 |
| 50,13,692 | Interest on FD a/c | 45,49,510 | 2,07,562 | Communication | 789 |
| 15,09,446 | Deposit / advance | 7,86,266 | 1,531 | Accommodation / Catering | 2,56,996 |
| 15,51,530 | Transferred from other Projects | 3,40,198 | 2,08,680 | Miscellaneous / Contingency | 68,725 |
| | | | 41,967 | Overhead charges / Institutional fee | 17,30,251 |
| | | | - | ISEC Development fund | 61,909 |
| | | | 712 | Staff incentive fund | 13,092 |
| | | | - | Books / Equipment | 11,999 |
| | | | 24,00,000 | Investment in FD | 31,00,000 |
| | | | 2,20,000 | Loans and advance | 1,61,850 |
| | | | 13,715 | Transfer to other project | - |
| | | | 1,44,867 | Workshop / group meetings | 4,97,989 |
| | | | 56,00,371 | Closing balance of: | |
| | | | | Cash at bank | 53,33,420 |
| 2,02,01,016 | Total | 2,14,08,710 | 2,02,01,016 | Total | 2,14,08,710 |

Consolidated FCRA income and expenditure for the year ended 31st March 2016

| Previous year | Expenditure | Rupees | Previous year | Income | Rupees |
|--------------------|--|--------------------|--------------------|--|--------------------|
| 70,09,544 | Salary (Including PF & Gratuity contribution, etc) | 60,86,017 | | Grant in aid : | |
| 5,07,166 | Consultancy fees & honorarium | 6,78,399 | 76,58,722 | Received during the year | 98,99,080 |
| 5,828 | Payments to partner organisations | - | 1,26,21,138 | Add:Net unspent grant of previous year | 1,32,21,488 |
| 32,08,784 | TA & DA, Fieldwork | 22,69,098 | 2,02,79,860 | | 2,31,20,568 |
| 2,07,999 | Printing and stationery | 3,22,010 | 2,39,624 | Interest on SB a/c | 2,33,285 |
| 1,531 | Communication | 789 | 48,97,482 | Interest on FD a/c | 49,25,264 |
| 2,08,680 | Accommodation / Catering | 2,56,996 | | | |
| 41,967 | Miscellaneous / Contingency | 68,725 | | | |
| 1,44,867 | Workshops and group meetings | 4,97,989 | | | |
| 8,44,685 | Overhead charges/institutional fee | 16,41,004 | | | |
| - | ISEC Development fund | 58,909 | | | |
| 712 | Staff incentive fund | 13,092 | | | |
| - | Books / Equipment | 11,999 | | | |
| 13,715 | Amount transferred to Fund a/c | - | | | |
| 1,32,21,488 | Unspent grant | 1,63,74,090 | | | |
| 2,54,16,966 | Total | 2,82,79,117 | 2,54,16,966 | Total | 2,82,79,117 |

Consolidated FCRA Balance sheet as on 31st March 2016

| Previous year | Liabilities | Rupees | Previous year | Assets | Rupees |
|--------------------|--|--------------------|--------------------|------------------------------------|--------------------|
| | Fund a/c : | | 56,00,371 | Cash at bank | 53,33,420 |
| 4,23,73,239 | As in last balance sheet | 4,39,24,769 | 8,92,124 | Advances & deposits/TDS receivable | 20,90,373 |
| 13,715 | Add: Amount transferred during the year | - | 5,16,00,000 | Fixed deposits / bonds | 5,42,00,000 |
| 1,83,093 | Pilot BPL Census in Karnataka | - | | | |
| 10,20,000 | GIZ - IDSSB | - | | | |
| 60,000 | NCAER : Elite capture study | - | | | |
| 2,50,747 | CDDP - Chickballapur | - | | | |
| 23,975 | Conference on youth Development | - | | | |
| | A comparative study of health insurance schemes | - | | | |
| | Training Programme for SC/ST elected member of Zilla Panchayats in Karnataka | 2,21,674 | | | |
| | DHDR - Ramanagara | 1,18,524 | | | |
| 4,39,24,769 | | 4,42,64,967 | | | |
| 1,000 | Due to Overhead & Royalty a/c Payable : | 2,50,000 | | | |
| | Overhead charges | 1,87,967 | | | |
| 8,99,022 | Sundries | 5,00,553 | | | |
| 8,99,022 | | 6,88,520 | | | |
| 1,32,21,488 | Unspent grant | 1,63,74,090 | | | |
| 46,216 | Publication of books | 46,216 | | | |
| | Fixed assets per contra : | | | Fixed assets per contra : | |
| 5,27,100 | As in last balance sheet | 5,27,100 | 5,27,100 | As in last balance sheet | 5,27,100 |
| | Less:Assets of closed projects | 1,34,246 | | Less:Assets of closed projects | 1,34,246 |
| 5,27,100 | | 3,92,854 | 5,27,100 | | 3,92,854 |
| | Add:Additions during the year | 11,999 | | Add:Additions during the year | 11,999 |
| 5,86,18,595 | Total | 6,20,28,646 | 5,86,19,595 | Total | 6,20,28,646 |

A. N. Ravishankar

A N Ravishankar
Accounts Officer I/c

Place : Bangalore
Date : **18 AUG 2016**

K Gayithri
K Gayithri
Registrar

M G Chandranth

M G Chandranth
Director

for P Chandrasekar
Chartered Accountants

S Rajagopalan
S Rajagopalan
Partner

M M No. 25349
Firm Regn No. 000580S



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

FCRA Main account

Receipt and payments account for the year ended 31st March 2016

| Receipt | | Payment | |
|--------------------|--------------|-----------------------|--------------|
| Opening balance: | | Institutional charges | 25399 |
| Cash at Bank | 1000 | | |
| Interest on SB a/c | 25399 | Closing Balance: | |
| | | Cash at Bank | 1000 |
| Total | 26399 | Total | 26399 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | | Income | |
|-----------------------|--------------|--------------------|--------------|
| Institutional charges | 25399 | Interest on SB a/c | 25399 |
| Total | 25399 | Total | 25399 |

Balance sheet as on 31st March 2016

| Liability | | Asset | |
|-----------------|-------------|--------------|-------------|
| Fund a/c | | Cash at bank | 1000 |
| Opening balance | 1000 | | |
| Total | 1000 | Total | 1000 |

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c


K Gayithri
Registrar


M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants


S Rajagopalan
Partner
MM No. - 25349
Firm Regn No. 0005806

Place: Bangalore
Date 18 AUG 2016



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Centre for decentralisation and development

Receipt and payment account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|--|----------------|------------------|----------------|
| Opening balance: | | Salary | 4316913 |
| Cash at bank | 1060189 | Contingency | 150 |
| Interest received: | | | |
| Interest received on SB a/c | 44850 | | |
| Interest received on term deposits & GOI Bonds | 3633969 | | |
| Training Programme for SC/ST elected member of Zilla Panchayats in Karnataka | 221674 | | |
| DHDR - Ramanagara | 118524 | Closing balance: | |
| Deposits | 500000 | Cash at bank | 1262143 |
| Total | 5579206 | Total | 5579206 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|----------------------------------|----------------|--|----------------|
| Grant-in-aid: | | Interest received: | |
| Overspent grant of previous year | 324613 | Interest received on SB a/c | 44850 |
| Salary | 3461408 | Interest received on term deposits & GOI Bonds | 3741321 |
| Contingency | 150 | | |
| Total | 3786171 | Total | 3786171 |

Balance sheet as on 31st March 2016

| Liability | Rupees | Asset | Rupees |
|--|-----------------|--------------------------------------|-----------------|
| Fund account: | | Cash at bank | 1262143 |
| Opening balance | 43923769 | Fixed Deposit with: | |
| Add: Project receipts | | HDFC | 5900000 |
| Training Programme for SC/ST elected member of Zilla Panchayats in Karnataka | 221674 | Allahabad Bank | 1500000 |
| DHDR - Ramanagara | 118524 | Corporation Bank | 9000000 |
| | 44263967 | Dena Bank | 13800000 |
| | 5000 | SBM, Mallathahally Branch | 5000000 |
| Preparation of manuscript for publication (IIPA) | 41216 | SBM, ISEC Branch | 6600000 |
| Salary payable | 375469 | Interest on FD receivable | 337805 |
| Fixed assets as per contra: | | TDS receivable | 404059 |
| As in last balance sheet | 225431 | Amount receivable from ISEC Main a/c | 881645 |
| Total | 44911083 | Fixed assets as per contra: | |
| | | As in last balance sheet | 225431 |
| | | Total | 44911083 |

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants

S Rajagopalan
S Rajagopalan
Partner
MM No. - 25349
Firm Regn No. 000580S

Place: Bangalore
Date: **18 AUG 2016**



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Improving Institutions for Pro-Poor Growth

Receipt and payment account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|----------------------|----------------|---|----------------|
| Opening balance: | | Personnel | 307393 |
| Cash at bank | 131713 | Operational expenses | 10752 |
| Interest received on | | Communications, Printing, Stationery, etc | 260 |
| Term deposit | 906705 | Deposits | 600000 |
| SB account | 15678 | Closing balance: | |
| | | Cash at bank | 135691 |
| Total | 1054096 | Total | 1054096 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|---|-----------------|--------------------------------|-----------------|
| Personnel | 309893 | Grant-in-aid: | |
| Operational expenses | 10752 | Unspent grant of previous year | 9434967 |
| Communications, Printing, Stationery, etc | 260 | Interest received on | |
| Unspent grant | 10236759 | Term deposit | 1107019 |
| | | SB account | 15678 |
| Total | 10557664 | Total | 10557664 |

Balance sheet as on 31st March 2016

| Liability | Rupees | Asset | Rupees |
|-----------------------------|-----------------|-------------------------------------|-----------------|
| Unspent grant | 10236759 | Cash at bank | 135691 |
| Salary Payable | 27500 | FD with SBM, ISEC Branch | 9700000 |
| | | FD with Syndicate Bank | 200000 |
| | | TDS receivable | 28254 |
| | | Interest receivable on term deposit | 200314 |
| Fixed assets as per contra: | | Fixed assets as per contra: | |
| As in last balance sheet | 167423 | As in last balance sheet | 167423 |
| Total | 10431682 | Total | 10431682 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. - 25349
Firm Regn No. 0005805



Place: Bangalore
Date: 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Value Chain for Sustainable Integrated Development and Livelihood Promotion: An application to Butterfly farming in India

Receipt and payments account for the year ended 31 st March 2016

| Receipt | Rupees | Payments | Rupees |
|--------------------|---------------|-----------------------|---------------|
| Opening balance: | | Salary | 116500 |
| Cash at Bank | 708319 | Printing & Stationery | 1810 |
| Interest on SB a/c | 23737 | Overhead charges | 25702 |
| | | Closing Balance: | |
| | | Cash at Bank | 588044 |
| Total | 732056 | Total | 732056 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|-----------------------|---------------|-------------------------------|---------------|
| Salary | 116500 | Grant in aid: | |
| Printing & Stationery | 1810 | Add: Unspent grant of Prev.yr | 691975 |
| Unspent grant | 597402 | Interest on SB a/c | 23737 |
| Total | 715712 | Total | 715712 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|---------------|---------------|----------------|---------------|
| Unspent grant | 597402 | Cash at bank | 588044 |
| | | TDS Receivable | 9358 |
| Total | 597402 | Total | 597402 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. 25349
Firm Regn. No. 000580S


Place: Bangalore
Date: 11 8 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Socio-economic vulnerability profile development at district and block (taluk) level in karnataka

Receipts and Payments account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|--------------------|--------|------------------|--------|
| Opening balance | | Overhead charges | 213000 |
| Cash at bank | 219390 | Closing balance: | |
| Interest on SB a/c | 2925 | Cash at bank | 9315 |
| Total | 222315 | Total | 222315 |

Income and expenditure account for the period ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|------------------|--------|--------------------------------|--------|
| Overhead charges | 213000 | Grant-in-aid: | |
| Unspent grant | 9315 | Unspent grant of previous year | 219390 |
| Total | 222315 | Interest on SB a/c | 2925 |
| | | Total | 222315 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|---------------|--------|--------------|--------|
| Unspent grant | 9315 | Cash at bank | 9315 |
| Total | 9315 | Total | 9315 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. 25349
Firm Regn No. 000580S

Place: Bangalore
Date : 18 AUG 2016



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Decentralisation & Social Security Project

Receipt and payment account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|-----------------------------|----------------|------------------------------|----------------|
| Opening balance: | | Research Assistants/Field | |
| Cash at bank | 1469391 | Investigators | 433715 |
| Grant-in-aid: | | Data entry operators | 105844 |
| Received from International | | Travel | 253254 |
| Cooperation | 2419715 | Boarding and Lodging | 6103 |
| Interest on SB a/c | 50829 | Stationery, Photocopying, | |
| Interest on FD | 8836 | Computer consumables, | |
| Advance | 13173 | telephone, postage, training | |
| | | programmes and meeting | |
| | | expenses in the field, etc | 47594 |
| | | Overhead charges | 219974 |
| | | FD with SBM, ISEC Branch | 2500000 |
| | | Closing balance: | |
| | | Cash at bank | 395460 |
| Total | 3961944 | Total | 3961944 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|------------------------------|----------------|-----------------------------|----------------|
| Research Assistants/Field | | Grant-in-aid: | |
| Investigators | 308937 | Received from International | |
| Data entry operators | 105844 | Cooperation | 2419715 |
| Travel | 173850 | Add: Unspent grant of | |
| Boarding and Lodging | 139706 | previous year | 1394921 |
| Stationery, Photocopying, | | Interest on SB a/c | 50829 |
| Computer consumables, | | Interest on FD | 76924 |
| telephone, postage, training | | | |
| programmes and meeting | | | |
| expenses in the field, etc | 31097 | | |
| Overhead charges | 219974 | | |
| Unspent grant | 2962981 | | |
| Total | 3942389 | Total | 3942389 |

Balance sheet as on 31st March 2016

| Liability | Rupees | Asset | Rupees |
|-------------------------|----------------|---------------------------|----------------|
| Unspent grant | 2962981 | Cash at bank | 395460 |
| | | Interest receivable on FD | 68088 |
| | | FD with SBM, ISEC Branch | 2500000 |
| Sundry expenses payable | 567 | | |
| Total | 2963548 | Total | 2963548 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c


K Gayithri
Registrar


M G Chandrakanth
Director


S Rajagopalan
Partner
MM No. - 25349
Firm Regn No. 000580S

Place: Bangalore
Date **18 AUG 2016**



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC DE Project

Receipt and payment account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|--|---------------|--|---------------|
| Opening balance: | | Salary to Research officer/ Supervisors/Assistants, Field | |
| Cash at bank | 645639 | Investigators, Data entry operators & messengers | 197975 |
| Grant-in-aid : | | Field work expenses | 179170 |
| Received from University of Bristol | 100728 | Meeting costs in sample villages, payments to participants, communication, stationery, photocopying, computer consumables etc. | 55513 |
| Interest on SB account | 16173 | Overhead charges | 97334 |
| | | Closing balance: | |
| | | Cash at bank | 232548 |
| Total | 762540 | Total | 762540 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|--|---------------|--|---------------|
| Salary to Research officer/ Supervisors/Assistants, Field Investigators, Data entry operators & messengers | 210713 | Grant-in-aid : | |
| Field work expenses | 179170 | Received from University of Bristol | 100728 |
| Meeting costs in sample villages, payments to participants, communication, stationery, photocopying, computer consumables etc. | 55513 | Add: Unspent grant of previous year | 645639 |
| Overhead charges | 97334 | Interest on SB account | 16173 |
| Unspent grant | 219810 | | |
| Total | 762540 | Total | 762540 |

Balance sheet as on 31st March 2016

| Liability | Rupees | Asset | Rupees |
|----------------|---------------|--------------|---------------|
| Unspent grant | 219810 | Cash at bank | 232548 |
| Salary payable | 12738 | | |
| Total | 232548 | Total | 232548 |

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c


K Gayithri
Registrar


M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants


S Rajagopalan
Partner

MM No. 25349
Firm Regn No. 000580S

Place: Bangalore
Date : 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Traders in the food value chain : Firm size and international food distribution - NUPI

Receipt and payment account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|--------------------|---------------|------------------------------|---------------|
| Cash at Bank: | | Salary to Research Assistant | 38000 |
| Opening Balance | 900 | Contingencies | 368 |
| Grant-in-aid | | Due to overhead & royalty | 1000 |
| Received from NUPI | 496200 | Overhead charges | 64722 |
| Interest on SB a/c | 11521 | Cash at Bank: | |
| | | Closing Balance | 404531 |
| Total | 508621 | Total | 508621 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|------------------------------|---------------|-----------------------------------|---------------|
| Salary to Research Assistant | 38000 | Grant-in-aid | |
| Contingencies | 368 | Received from NUPI | 496200 |
| Overhead charges | 64722 | Less: Overspent grant of pre.year | 100 |
| Unspent grant | 404531 | Interest on SB a/c | 11521 |
| Total | 507621 | Total | 507621 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|---------------|---------------|--------------|---------------|
| Unspent grant | 404531 | Cash at bank | 404531 |
| Total | 404531 | Total | 404531 |

for P Chandrasekar
Chartered Accountants

A.N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. 25349
Firm Regn No. 000580S


Place: Bangalore

Date : 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

India -Canda Pulses Trade: Prospects and Challengers

Receipt and payments account for the year ended 31 st March 2016

| Receipt | Rupees | Payments | Rupees |
|------------------|---------------|----------------------|---------------|
| Opening balance: | | International Travel | 134539 |
| Cash at Bank | 297440 | Local Travel | 1044 |
| Advance | 23093 | Closing Balance: | |
| | | Cash at Bank | 184950 |
| Total | 320533 | Total | 320533 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|----------------------|---------------|-------------------------|---------------|
| International Travel | 134539 | Unspent Grant prev year | 357440 |
| Local Travel | 37951 | | |
| Unspent Grant | 184950 | | |
| Total | 357440 | Total | 357440 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|---------------|---------------|-----------------------------------|---------------|
| Unspent Grant | 184950 | Cash at Bank (ADRTC Project A/c) | 184950 |
| Total | 184950 | Total | 184950 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. 25349
Firm Regn No. 000580S



Place: Bangalore
Date: 18 AUG 2016

Rice Strategy for India

Receipt and payments account for the year ended 31 st March 2016

| Receipt | Rupees | Payments | Rupees |
|--------------------------|----------------|--------------------------------|----------------|
| Opening balance: | | Tra/Food Accom/Local Transp | 620409 |
| Cash at Bank | 749115 | Stationary/Dissemination Works | 12728 |
| Grant Received from IRRI | 642200 | Overhead Charges | 139073 |
| | | Closing Balance: | |
| | | Cash at Bank | 619105 |
| Total | 1391315 | Total | 1391315 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|--------------------------------|----------------|--------------------------|----------------|
| Tra/Food Accom/Local Transp | 620409 | Grant in Aid:- | |
| Stationary/Dissemination Works | 12728 | Unspent grant Prev Year | 749115 |
| Overhead Charges | 139073 | Grant received from IRRI | 642200 |
| Unspent grant | 619105 | | |
| Total | 1391315 | Total | 1391315 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|---------------|---------------|-----------------------------------|---------------|
| Unspent grant | 619105 | Cash at Bank (ADRTC Project A/c) | 619105 |
| Total | 619105 | Total | 619105 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. - 25349
Firm Regn No. 000580S

Place: Bangalore
Date : 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Cause and Consequence of Civil Conflicts in India

Receipt and payments account for the year ended 31 st March 2016

| Receipt | Rupees | Payments | Rupees |
|----------------------------------|--------|--|---------------|
| Opening balance: Cash at Bank | 55665 | Salary Closing Balance: Cash at Bank | 9677 45988 |
| Total | 55665 | Total | 55665 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|-------------------------|---------------|-------------------------|--------|
| Salary Unspent Grant | 9677 45988 | Unspent Grant prev year | 55665 |
| Total | 55665 | Total | 55665 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|---------------|--------|-----------------------------------|--------|
| Unspent Grant | 45988 | Cash at Bank (ADRTC Project A/c) | 45988 |
| Total | 45988 | Total | 45988 |
| Total | 45988 | Total | 45988 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. - 25849
Firm Regn No. 000580S



Place: Bangalore

Date: 11 8 AUG 2016

Receipt and payment account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|--|--------|--|--|
| Grant-in-aid : Received from Crosslinks Foundation | 542047 | Salary to support staff Stationery, photocopying, computer consumables, telephone, postage, etc Travel and boarding & lodging Advance Closing balance: Cash at bank | 5242 12232 748 120000 403825 |
| Total | 542047 | Total | 542047 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|--|--|--|--------|
| Salary to support staff Stationery, photocopying, computer consumables, telephone, postage, etc Travel and boarding & lodging Overhead charges Unspent grant | 68920 12832 748 70702 388845 | Grant-in-aid : Received from Crosslinks Foundation | 542047 |
| Total | 542047 | Total | 542047 |

Balance sheet as on 31st March 2016

| Liability | Rupees | Asset | Rupees |
|--|---------------------------------|-------------------------|------------------|
| Unspent grant Salary payable Overhead charges payable Sundry expenses payable | 388845 63678 70702 600 | Cash at bank Advance | 403825 120000 |
| Total | 523825 | Total | 523825 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. 25349
Firm Regn No. 0005805

Place: Bangalore

Date: 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Land Use Changes and Soil Fertility

Receipts and Payments account as on 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|--------------------------|---------------|--------------------|---------------|
| Opening balance: | | Research assistant | 50323 |
| Grant received from ZALF | 255320 | Travel | 3508 |
| | | Consumable | 69 |
| | | Advance | 20850 |
| | | Bank Charges | 258 |
| | | Closing balance: | |
| | | Cash at Bank | 180312 |
| | <u>255320</u> | | <u>180312</u> |
| | | | <u>255320</u> |

Income and Expenditure account as on 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|--------------------|---------------|--------------------------|---------------|
| Research assistant | 70323 | Grant-in-aid: | |
| Travel | 3508 | Grant received from ZALF | 255320 |
| Consumable | 69 | | |
| Bank charges | 258 | | |
| Unspent grant | 181162 | | |
| Total | <u>255320</u> | Total | <u>255320</u> |


Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|----------------|---------------|--------------|---------------|
| Unspent grant | 181162 | Cash at bank | 180312 |
| Salary payable | 20000 | Advance | 20850 |
| Total | <u>201162</u> | Total | <u>201162</u> |

for P Chandrasekar
Chartered Accountants

A.N. Ravishankar
A N Ravishankar
Accounts Officer I/c


K Gayithri
Registrar


M G Chandrakanth
Director


S Rajagopalan
Partner
MM No. 25349
Firm Regn No. 000580S


Place: Bangalore

Date: 8 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC Food Security in India :- Interaction of climate, Economics, Politics and Trade A/c

Receipts and Payments account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|------------------|---------------|---|---------------|
| Opening balance: | | Contingency, Stationary, Print, Photocopy etc | 1492 |
| Grant received | 309921 | TA/DA for Field /Data Collec & Tabulation | 21460 |
| | | Workshop/Meeting/Coordinators/paper Presnters | 16104 |
| | | Overhead Charges | 40426 |
| | | Advance | 20000 |
| | | Closing balance : | |
| | | Cash at Bank | 210439 |
| Total | 309921 | Total | 309921 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|---|---------------|--------------------|---------------|
| Contingency, Stationary, Print, Photocopy etc | 1492 | Grant in Aid:- | |
| TA/DA for Field /Data Collec & Tabulation | 21460 | Received from SIFO | 309921 |
| Workshop/Meeting/Coordinators/paper Presnters | 16104 | | |
| Overhead Charges | 40426 | | |
| Unspent Grant | 230439 | | |
| Total | 309921 | Total | 309921 |

Balance sheet as on 31st March 2015

| Liabilities | Rupees | Assets | Rupees |
|---------------|---------------|--------------|---------------|
| Unspent Grant | 230439 | Cash at Bank | 210439 |
| | | Advance | 20000 |
| Total | 230439 | Total | 230439 |

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants

S Rajagopalan
S Rajagopalan
Partner
MM No. 25349
Bangalore-42
Firm Regn No. 000580S

Place: Bangalore

Date: 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC – Micro Irrigation Policy for Karnataka

Receipts and Payments account for the year ended 31st March 2016

| Receipts | | Payments | |
|--------------------|----------------|--|----------------|
| Opening balance: | | Faculty time & Honorarium to PI | 67281 |
| Grant received | 1611783 | Two Senior Experts /Consultant for project duratio | 660199 |
| Interest on SB A/c | 4498 | Two Junior Experts /month for 3 months | 173526 |
| | | Two Field Investigator / month for 3 months | 87946 |
| | | TA/DA/Workshop expenditure | 31857 |
| | | Contingency, Stationery, Printing, Photocopying, E | 7523 |
| | | Overhead charges | 210233 |
| | | Closing balance : | |
| | | Cash at Bank | 377716 |
| Total | 1616281 | Total | 1616281 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | | Income | |
|--|----------------|--------------------|----------------|
| Faculty time & Honorarium to PI | 67281 | Grant in Aid:- | |
| Two Senior Experts /Consultant for project duration | 660199 | GGGI | 1611783 |
| Two Junior Experts /month for 3 months | 173526 | Interest on SB A/c | 4498 |
| Two Field Investigator / month for 3 months | 87946 | | |
| TA/DA/Workshop expenditure | 31857 | | |
| Contingency, Stationery, Printing, Photocopying, Etc | 7523 | | |
| Overhead charges | 210233 | | |
| Unspent Grant | 377716 | | |
| Total | 1616281 | Total | 1616281 |

Balance sheet as on 31st March 2016

| Liabilities | | Assets | |
|---------------|---------------|--------------|---------------|
| Unspent Grant | 377716 | Cash at Bank | 377716 |
| Total | 377716 | Total | 377716 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. - 25349
Firm Regn No.000580S

Place: Bangalore
Date : **18 AUG 2016**

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC Transport Governance Initiative (WRI)

Receipts and Payments account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|--------------------|---------------|--|---------------|
| Opening balance: | | Salaries | 172742 |
| Grant received | 299259 | Local and Intra-State Travel | 8134 |
| Interest on SB A/c | 2786 | Photocopying/Computer/Printing/Binding & Other Exp | 11823 |
| | | Overhead Charges | 50000 |
| | | Closing balance : | |
| | | Cash at Bank | 59346 |
| Total | 302045 | Total | 302045 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|--|---------------|--------------------|---------------|
| Salaries | 172742 | Grant in Aid:- | |
| Local and Intra-State Travel | 8134 | Received from WRI | 299259 |
| Photocopying/Computer/Printing/Binding & Other Exp | 11824 | Interest on SB A/c | 2786 |
| Overhead Charges | 50000 | | |
| Unspent Grant | 59345 | | |
| Total | 302045 | Total | 302045 |

Balance sheet as on 31st March 2015

| Liabilities | Rupees | Assets | Rupees |
|--------------------------|--------------|--------------|--------------|
| Unspent Grant | 59345 | Cash at Bank | 59346 |
| Printing & Stat- Payable | 1 | | |
| Total | 59346 | Total | 59346 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar

A N Ravishankar
Accounts Officer I/c

K Gayithri

K Gayithri
Registrar

M G Chandrakanth

M G Chandrakanth
Director

S Rajagopalan

S Rajagopalan
Partner

MM No. - 25349

Firm Regn No. 000580S



Place: Bangalore

Date **18 AUG 2016**

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC - Information, Market Creation and Agricultural Growth

Receipts and Payments account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|--------------------|----------------|---|----------------|
| Grant received | 1005800 | Treatment and Survey Staff | 558624 |
| Interest ob SB A/c | 9590 | Stationary | 109339 |
| | | Tablet computers | 11999 |
| | | Staff & farmers training | 5952 |
| | | Podcast & dissemination- Accom & Boarding | 18870 |
| | | Domestic Travel | 25202 |
| | | Institutional Overheads | 131191 |
| | | Closing balance : | |
| | | Cash at Bank | 154213 |
| Total | 1015390 | | 1015390 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|---|----------------|-------------------------------------|----------------|
| Treatment and Survey Staff | 558624 | Grant in Aid:- | |
| Stationary | 109339 | Received from University of Glasgow | 1005800 |
| Tablet computers | 11999 | Interest ob SB A/c | 9590 |
| Staff & farmers training | 5952 | | |
| Podcast & dissemination- Accom & Boarding | 18870 | | |
| Domestic Travel | 25202 | | |
| Institutional Overheads | 131191 | | |
| Unspent Grant | 154213 | | |
| Total | 1015390 | Total | 1015390 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|-----------------------------|---------------|-----------------------------|---------------|
| Unspent Grant | 154213 | Cash at Bank | 154213 |
| Fixed Assets As Per Contra: | | Fixed Assets As Per Contra: | |
| Additions during the year | 11999 | Additions during the year | 11999 |
| Total | 166212 | Total | 166212 |

A. N. Ravishankar

A N Ravishankar
Accounts Officer I/c

K Gayithri

K Gayithri
Registrar

M G Chandrakanth

M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants

S Rajagopalan

S Rajagopalan
Partner

MM No. - 25349

Firm Regn No. 000580S

Place: Bangalore

Date: 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Prioritizing climate smart agriculture in Madhya Pradesh

Receipt and payment account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|----------------------------------|----------------|---|----------------|
| Cash at Bank: | | Salary to Research Assistant | 325683 |
| Opening Balance | | Travel - GAMS paper | 78059 |
| Grant-in-aid | | Baseline survey in Madhya Pradesh | 259343 |
| Received from IFPRI | 1510183 | FGD in Madhya Pradesh | 396463 |
| Interest on SB a/c | 15410 | Workshop expenses - Inception/dissemination | 475933 |
| Received from Overhead & Royalty | 250000 | Taxi hire charges | 15299 |
| | | P & S, xerox etc | 15230 |
| | | Communication expenses | 789 |
| | | Overhead charges | 140000 |
| | | Cash at Bank: | |
| | | Closing Balance | 68794 |
| Total | 1775593 | Total | 1775593 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|---|----------------|---------------------|----------------|
| Salary to Research Assistant | 325683 | Grant-in-aid | |
| Travel - GAMS paper | 78059 | Received from IFPRI | 1510183 |
| Baseline survey in Madhya Pradesh | 259343 | Interest on SB a/c | 15410 |
| FGD in Madhya Pradesh | 396463 | Overspent grant | 298471 |
| Workshop expenses - Inception/dissemination | 475933 | | |
| Taxi hire charges | 15299 | | |
| P & S, xerox etc | 15230 | | |
| Communication expenses | 789 | | |
| Overhead charges | 257265 | | |
| Total | 1824064 | Total | 1824064 |

Balance sheet as on 31st March 2016

| Liabilities | Rupees | Assets | Rupees |
|---------------------------|---------------|-----------------|---------------|
| Due to Overhead & Royalty | 250000 | Cash at bank | 68794 |
| Overhead charges payable | 117265 | Overspent grant | 298471 |
| Total | 367265 | Total | 367265 |

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants

S Rajagopalan
S Rajagopalan
Partner

MM No. - 25349
Firm Regn No.000580S

Place: Bangalore
Date: 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Non-tariff barriers in trade supply chain between India and Srilanka

Receipts and payment account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|-------------------------------|---------------|-------------------------------|---------------|
| Cash at Bank: | | Program Cost: | |
| Opening Balance | 139074 | Salary to Research Assistant | 12903 |
| Grant-in-aid: | | TA& DA, taxi hire, conveyance | 1261 |
| Received from Asia Foundation | 208762 | P&S, Comm'n, Xerox, etc | 11684 |
| Interest on SB a/c | 6021 | Development fund | 37323 |
| | | Staff Incentive fund | 8295 |
| | | Institutional charges | 282391 |
| Total | 353857 | Total | 353857 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|-------------------------|--------------|-------------------------------------|--------------|
| P&S, Comm'n, Xerox, etc | 11667 | Grant-in-aid: | |
| Development fund | 37323 | Received from Asia Foundation | 208762 |
| Staff Incentive fund | 8295 | Less: Overspent grant of prev. year | 120175 |
| Institutional charges | 37323 | Interest on SB a/c | 6021 |
| Total | 94608 | Total | 94608 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar

A N Ravishankar
Accounts Officer I/c

K Gayithri

K Gayithri
Registrar

M G Chandrakanth

M G Chandrakanth
Director

S Rajagopalan

S Rajagopalan
Partner

MM No. 25349
Firm Regn No. 000580S



Place: Bangalore

Date: 8 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

EPFL Summer Programme

Receipt and payment account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|--------------------|--------|-----------------------|--------|
| Opening balance: | | Institutional charges | 1595 |
| Cash at bank | 1524 | | |
| Interest on SB a/c | 71 | | |
| Total | 1595 | Total | 1595 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|-----------------------|--------|--------------------------------|--------|
| Institutional charges | 1595 | Grant-in-aid: | |
| | | Unspent grant of previous year | 1524 |
| | | Interest on SB account | 71 |
| Total | 1595 | Total | 1595 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. 25349
Firm Regn No. 000580S


Place: Bangalore

Date: 18 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC Workshop on Urbanisation

Receipts and Payments account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|------------------|--------------|-----------------------|--------------|
| Opening balance: | | Institutional charges | 10192 |
| Cash at bank | 22014 | Development fund | 10103 |
| Interest on SB | 526 | Staff incentive fund | 2245 |
| | | Closing balance: | |
| | | Cash at Bank | 0 |
| | <u>22540</u> | | <u>22540</u> |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|-----------------------|--------------|-------------------------|--------------|
| Institutional charges | 10192 | Grant in aid: | |
| Development fund | 10103 | Unspent grant of pre yr | 22014 |
| Staff incentive fund | 2245 | Interest on SB | 526 |
| Total | <u>22540</u> | Total | <u>22540</u> |

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants

S Rajagopalan
S Rajagopalan
Partner

MM No. 25349
Firm Regn No. 000580S

Place: Bangalore

Date: 18 AUG 2016



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

International Seminar on "Climate Change and Food Security: The Global and Indian Context"

Receipts and Payments account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|-----------------|--------------|----------------------------------|--------------|
| Opening balance | | Stationeries | 11365 |
| Cash at bank | 45317 | Contingency | 33952 |
| | | Cash at bank (CEENR Project a/c) | 0 |
| | <u>45317</u> | | <u>45317</u> |

Income and expenditure account for the period ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|---------------|--------------|--------------------------------|--------------|
| Stationeries | 21365 | Grant-in-aid: | |
| Contingency | 33952 | Unspent grant of Previous year | 55317 |
| Unspent grant | 0 | | |
| Total | <u>55317</u> | Total | <u>55317</u> |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner

Place: Bangalore

Date **18 AUG 2016**

MM No. - 25349
Firm Regn No. 000580S



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Livelihood Security through Financial Access Project

Receipts and Payments account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|--------------------|--------|------------------|--------|
| Cash at Bank: | | Overhead charges | 2023 |
| Opening Balance | 578 | Cash at Bank: | |
| Interest on SB a/c | 1445 | Closing Balance | 0 |
| Total | 2023 | Total | 2023 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|------------------------------|--------|--------------------------------------|--------|
| Overspent grant of pre. Year | 8866 | Overhead charges payable written off | 7421 |
| | | Interest on SB a/c | 1445 |
| Total | 8866 | Total | 8866 |

for P Chandrasekar
Chartered Accountants

A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

S Rajagopalan
S Rajagopalan
Partner
MM No. - 25349
Firm Regn No. 000580S



Place: Bangalore
Date: 11 8 AUG 2016

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072
Migrant's Suitcase: Examining the flow of norms, identity & social capital between India and Netherlands

Receipt and payment account for the year ended 31st March 2016

| Receipt | Rupees | Payment | Rupees |
|------------------------|---------------|------------------------------------|--------------|
| Opening balance: | | National/ International conference | 29191 |
| Cash at bank | 53103 | ISEC Development Fund | 11483 |
| Interest on SB account | 1826 | Staff Incentive Fund | 2552 |
| | | Institutional charges | 11703 |
| Total | 54,929 | Total | 54929 |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|------------------------------------|--------------|--------------------------------|--------------|
| National/ International conference | 23363 | Grant-in-aid: | |
| ISEC Development Fund | 11483 | Unspent grant of previous year | 47275 |
| Staff Incentive Fund | 2552 | Interest on SB account | 1826 |
| Institutional charges | 11703 | | |
| Total | 49101 | Total | 49101 |

A.N. Ravishankar
A N Ravishankar
Accounts Officer I/c

K Gayithri
K Gayithri
Registrar

M G Chandrakanth
M G Chandrakanth
Director

for P Chandrasekar
Chartered Accountants

S Rajagopalan
S Rajagopalan
Partner

MM No. - 25349
Firm Regn No.000580S



Place: Bangalore
Date **18 AUG 2016**

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

International Conference on "Climate Change and Social-Ecological-Economical Interface-building: Modeling Approach to exploring Potential Adaptaiton Statergies for Bio-resource Coservation and Livelihood Development"

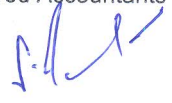
Receipts and Payments account for the year ended 31st March 2016

| Receipts | Rupees | Payments | Rupees |
|--|---------------|---------------------------------------|---------------|
| Grant in aid | | Accomodation & Seminar hall charges | 112500 |
| Grant received from University of Kassel | 497162 | Secretarial assistance and honorarium | 18200 |
| | | Stationeries | 29261 |
| | | Travel | 109285 |
| | | Food | 125626 |
| | | Overhead charges | 68293 |
| | | Contingency | 33997 |
| | | Cash at bank (CEENR Project a/c) | 0 |
| | <u>497162</u> | | <u>497162</u> |

Income and expenditure account for the year ended 31st March 2016

| Expenditure | Rupees | Income | Rupees |
|---------------------------------------|---------------|----------------------|---------------|
| Accomodation | 112500 | Grant-in-aid: | |
| Secretarial assistance and honorarium | 18200 | Received from | |
| Stationeries | 29261 | University of Kassel | 497162 |
| Travel | 109285 | | |
| Food | 125626 | | |
| Overhead charges | 68293 | | |
| Contingency | 33997 | | |
| Unspent grant | 0 | | |
| Total | <u>497162</u> | Total | <u>497162</u> |

for P Chandrasekar
Chartered Accountants



S Rajagopalan
Partner
MM No. - 25349
Firm Regn No. 000580S



A. N. Ravishankar
A N Ravishankar
Accounts Officer I/c


K Gayithri
Registrar


M G Chandrakanth
Director

Place: Bangalore
Date: 8 AUG 2016